

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="93.63"/> %	<input type="text" value="91.11"/> %	<input type="text" value="21"/>
% of Funds Disbursed	<input type="text" value="88.99"/> %	<input type="text" value="84.92"/> %	<input type="text" value="16"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.65"/>	<input type="text" value="4.31"/>	<input type="text" value="8"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="94.78"/> %	<input type="text" value="94.18"/> %	<input type="text" value="35"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="82.25"/> %	<input type="text" value="81.43"/> %	<input type="text" value="30"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.19"/> %	<input type="text" value="80.52"/> %	<input type="text" value="6"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="31.79"/> %	<input type="text" value="37.53"/> %	<input type="text" value="40"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="98.95"/> %	<input type="text" value="1"/>
Overall Ranking:			<input type="text" value="24"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$43,420"/>	<input type="text" value="\$28,299"/>	<input type="text" value="3,120"/> Units <input type="text" value="19"/> %
Homebuyer Unit	<input type="text" value="\$14,773"/>	<input type="text" value="\$13,291"/>	<input type="text" value="4,054"/> Units <input type="text" value="24.6"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,685"/>	<input type="text" value="\$20,609"/>	<input type="text" value="6,551"/> Units <input type="text" value="39.8"/> %
TBRA Unit	<input type="text" value="\$3,597"/>	<input type="text" value="\$3,060"/>	<input type="text" value="2,732"/> Units <input type="text" value="16.6"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ohio OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,091	\$85,172	\$21,717
State:*	\$79,050	\$83,238	\$21,347
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.9	89.6	88.7	9.5
Black/African American:	31.0	7.7	8.8	90.5
Asian:	0.1	0.2	0.1	0.0
American Indian/Alaska Native:	1.0	0.3	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.2	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.2	0.0
Asian/Pacific Islander:	0.1	0.1	0.1	0.0

ETHNICITY:

Hispanic	1.7	1.7	1.6	0.0
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HOUSEHOLD SIZE:

1 Person:	39.9	17.7	32.3	100.0
2 Persons:	25.8	25.7	26.3	0.0
3 Persons:	18.7	25.1	15.9	0.0
4 Persons:	9.5	18.6	13.4	0.0
5 Persons:	4.0	8.7	7.8	0.0
6 Persons:	1.6	3.0	2.8	0.0
7 Persons:	0.4	1.0	0.9	0.0
8 or more Persons:	0.2	0.3	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.0	19.8	16.9	97.6
Elderly:	25.6	3.8	29.8	0.0
Related/Single Parent:	27.4	30.2	20.2	0.0
Related/Two Parent:	11.2	36.0	27.3	0.0
Other:	8.5	7.4	3.6	2.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.9	3.5 [#]
HOME TBRA:	7.1	
Other:	16.6	
No Assistance:	55.4	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ohio State: OH

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 24

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	94.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	82.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ohio

